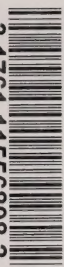


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Annual Report



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His Excellency the Right Honourable Edward Schreyer,
Governor General and Commander-in-Chief of Canada.

May it please Your Excellency:

The undersigned has the honour to present to Your Excellency the Annual Report respecting operations under the Health Resources Fund Act for the Fiscal Year ended March 31, 1981.

Respectfully submitted,

Monique Bégin,
Minister of National Health and Welfare.

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Annual Report of the Minister of National Health and Welfare respecting operations under the Health Resources Fund Act for the fiscal year ended March 31, 1981.

This is the fifteenth report to Parliament, made in accordance with Section 13 of the Health Resources Fund Act and relates to operations for the fiscal year ended March 31, 1981.

Historical Background

The Health Resources Fund Act (14-15 Elizabeth II, Chap. 42) received Royal Assent on July 11, 1966. In keeping with a recommendation from the Royal Commission on Health Services in 1964, the Act provides for the establishment of a Health Resources Fund to provide financial assistance to the provinces in the planning, acquisition, construction, renovation and equipping of health training facilities. A health training facility is defined under the Act as a school, hospital or other institution, or any portion thereof, for the training of persons in the health professions, or any occupations associated with the health professions, for the conducting of research in the health fields, but does not include residential accommodation.

The Health Resources Fund was appropriated under the Act in an amount of \$500 million, to be applied to costs incurred between January 1, 1966 and December 31, 1980. The \$500 million Fund was divided under the Act into three parts: \$300 million was allocated to the provinces on a per capita basis; \$25 million was allocated to the four Atlantic Provinces for joint projects; and \$175 million was to be allocated by the Governor in Council. Contributions, approved by the Minister, are payable to the provinces in amounts up to 50% of the reasonable cost. To be eligible, projects must be included in a provincial five-year program for the development of health training facilities. Each provincial five-year program must be approved, in principle, by the Health Resources Advisory Committee. This Committee established by the Act consists of eleven members, including one member appointed by the Lieutenant Governor in Council of each of the ten provinces, and the Deputy Minister of National Health and Welfare, who serves as chairperson of the Committee.

Under the provisions of Section 4(2)(b) of the Health Resources Fund Act, the Governor in Council, on May 25, 1971, apportioned the \$175 million unallocated portion of the Health Resources Fund on the following basis:

- a) \$100 million to the provinces on a per capita basis according to the 1966 census; and
- b) \$75 million for support of health training and research projects of national significance.

Legislative Amendment

Bill C-2, an Act to amend the Health Resources Fund Act, was passed by the House of Commons on February 8, 1979, and received Royal Assent on March 8, 1979. It enacts as follows:

Section 3 of the Health Resources Fund Act is amended by adding thereto the following subsection:

"(5) No payment shall be made under the Act in respect of any cost incurred in respect of a health training facility unless payment of a contribution toward the cost thereof was authorized by the Minister pursuant to subsection 4(1) or 5(1) before November 4, 1978."

Amendment to Regulations

The regulations under the Act were amended on March 19, 1981, by the Governor General in Council as follows:

Sections 4 to 7 of the Health Resources Regulations are revoked and the following substituted therefore:

"4. Where pursuant to an application under Section 4 or 5 of the Act, a contribution has been authorized by the Minister, the contribution shall be payable in one or more payments, each payment being made upon receipt from the government of the province of a certificate showing to the satisfaction of the Minister the cost incurred and the time when such cost was incurred."

The effect of this amendment was to establish uniform times and manner of payment for the contributions that are still payable under the Act.

Administration of the Health Resources Fund

The program terminated on December 31, 1980, with approval of 243 projects since its onset on January 1, 1966.

Because of the legislative amendment enacted in the 1978-79 fiscal year, no further contributions were approved under this program during the 1980-81 fiscal year. Twenty-five projects were finalized during the year. Final claims received were \$463,999 less than the contributions originally approved, thus reducing the total commitments under the Fund as of March 31, 1981, to \$426,039,801.

During the current fiscal year \$17.3 million in payments were distributed as follows:

Prince Edward Island	\$ 1,641,104
Nova Scotia	6,528,844
New Brunswick	924,103
Quebec	2,743,047
Ontario	862,026
Manitoba	966,189
Saskatchewan	4,292
Alberta	357,802
British Columbia	<u>3,293,593</u>
	<u>\$17,321,000</u>

Although the program terminated on December 31, 1980, payments of costs incurred prior to that date are still payable after the end of the program. As of March 31, 1981, there remains a balance of \$8,111,889 towards eight projects which are to be paid on receipt of claims from the provinces during the 1981-82 fiscal year.

APPENDIX A
HEALTH RESOURCES FUND
Project Claims Paid
1980-81

Province	Project Number	Title	C* E** FP+	% of Contribution		Payments 1980-81		
				Educa- tion	Re- search	Education	Research	Total
Newfoundland						-	-	NIL
Prince Edward Island	PEI-5	Queen Elizabeth Hospital, Charlottetown	C 100 E 100	-	-	1,543,126.22 97,977.15	-	1,543,126.22 97,977.15
Prince Edward Island	Total					1,641,103.37	-	1,641,103.37
Nova Scotia	NS-5	Nova Scotia Rehabilitation Centre	C 100	-	-	210,372.80	-	210,372.80
	NS-7	Dental School, Dalhousie University, Halifax	C 92.1 E 92.1	7.9	7.9	4,709,018.26 1,110,293.13	403,922.31 95,236.87	5,112,940.57 1,205,530.00
Nova Scotia	Total					6,029,684.19	499,159.18	6,528,843.37
New Brunswick	NB-6(2)	Saint John Regional Hospital	C 100	-	-	924,103.07	-	924,103.07
New Brunswick	Total					924,103.07	-	924,103.07
Quebec	QUE-19(A)	Hôpital neurologique de Montréal, Aile Wilder Penfield	C 51.1	48.9	-	165,586.82	158,457.84	324,044.66
	QUE-44(C)	Montreal General Hospital, Diagnostic Radiology Transformation	C 100	-	-	31,446.64	-	31,446.64
	QUE-89(A)	Centre hospitalier de l'université Laval (Laboratoires, etc.)	C -	100	-	-	276,565.84	276,565.84
	QUE-95	Hôpital Saint-Luc, Montréal	C 36 E 36	64	64	51,738.31 3,956.78	91,979.23 7,034.28	143,717.54 10,991.06
	QUE-99	Cité de la Santé, Ville de Laval	C 100 E 100	-	-	1,320,649.55 534,319.21	-	1,320,649.55 534,319.21
	QUE-132	Hôtel-Dieu de Lévis, Lévis	C 100 E 100	-	-	76,992.50 24,320.16	-	76,992.50 24,320.16
Quebec	Total					2,209,009.97	534,037.19	2,743,047.16
Ontario	ONT-CD-1	Expansion of Dental Laboratory, Canadore College	C 100 E 100	-	-	3,929.67 5,017.58	-	3,929.67 5,017.58
	ONT-CD-5	Alterations and Equipment for Dental Programs, St. Claire College	C 100 E 100	-	-	7,181.60 18,522.06	-	7,181.60 18,522.06
	ONT-HA-3	College of Health Sciences and Teaching Hospital, McMaster University	C 69	31	-	98,234.96	44,134.54	142,369.50
	ONT-HA-3/3	Library Expansion, Faculty Offices and Air Conditioning for Computer	C 100 E 100	-	-	4,123.49 885.68	-	4,123.49 885.68
	ONT-HD-2	Relocation of Radiography and Physiotherapy, Mohawk College	C 100 E 100	-	-	(65,985.95) 86,681.22	-	(65,985.95) 86,681.22
	ONT-HD-3	Chedoke Renovations, Phase 2, Mohawk College, Hamilton	C 100 E 100	-	-	(3,560.53) 1,749.88	-	(3,560.53) 1,749.88
	ONT-KA-1/1	Basic Medical Sciences Library Building, Queen's University	C 76.2 E 73	23.8	27	205,461.00 135,174.21	64,172.86 49,995.94	269,633.86 185,170.15
	ONT-KA-1/2/1	Clinical Sciences, Queen's University	C 33 E 33	67	67	7,709.25 8,228.00	15,652.11 16,705.32	23,361.36 24,933.32
	ONT-KB-1/10/1	Ring Main Distribution System, Queen's University	C 50	50	-	4,274.42	4,274.42	8,548.84
	ONT-LA-2/1	Health Sciences Renovations, University of Western Ontario	C 43.8 E 41.2	56.2	58.8	8,690.37 2,016.09	11,150.66 2,877.33	19,841.03 4,893.42
	ONT-LA-2/2	Addition to North Chiller Plant, University of Western Ontario	C 60	40	-	5,778.76	3,852.50	9,631.26
	ONT-LD-2	Phase II Development, Fanshawe College, London	C 100 E 100	-	-	16,135.80 (5,721.80)	-	16,135.80 (5,721.80)
	ONT-TA-11	McMurrich Building, Renovations, University of Toronto	C 100 E 100	-	-	86,406.10 13,349.10	-	86,406.10 13,349.10
	ONT-TA-11/1	Utilities Expansion - 1976, University of Toronto	C 50	50	-	2,465.00	2,465.00	4,930.00
Ontario	Total					646,745.96	215,280.68	862,026.64
Manitoba	MAN-20	Seven Oaks General Hospital, Winnipeg	C 100 E 100	-	-	407,677.00 558,511.87	-	407,677.00 558,511.87
Manitoba	Total					966,188.87	-	966,188.87
Saskatchewan	SASK-15	Dental Clinic Building, University of Saskatchewan	C 77.7	22.3	-	3,335.13	957.19	4,292.32
Saskatchewan	Total					3,335.13	957.19	4,292.32
Alberta	ALTA-20	Alberta Children's Provincial General Hospital	C 65.7 E 65.7	34.3	34.3	194,967.25 40,108.54	101,786.56 20,939.46	296,753.81 61,048.00
Alberta	Total					235,075.79	122,726.02	357,801.81
British Columbia	BC-5	Health Sciences Centre, Extended Care Unit	C 87 E 87	13	13	275,955.19 124,787.17	41,234.68 18,646.36	317,189.87 143,433.53
	BC-6	Health Sciences Centre, Acute Care Unit	C 86.9 E 86.9	13.1	13.1	658,171.65 1,803,679.27	99,218.05 271,901.02	757,389.70 2,075,580.29
British Columbia	Total					2,862,593.28	431,000.11	3,293,593.39
All Canada Totals 1980-81				89.6	10.4	15,517,839.63	1,803,876.57	17,321,716.20

Amounts in brackets () denote decreases

*Construction

**Equipment

+Functional Planning

APPENDIX B
HEALTH RESOURCES FUND
Summary of Contributions and Payments
1966-81

		% of Contribution		Payments			
		Year	Educa- tion	Re- search	Education	Research	Total
					\$	\$	\$
1. Functional Planning	1966-1967	-	-	-	-	-	-
	1967-1968	50	50	286,424.32	286,424.31	572,848.63	
	1968-1969	50	50	196,497.13	196,497.14	392,994.27	
	1969-1970	50	50	201,532.70	201,532.71	403,065.41	
	1970-1971	50	50	145,317.94	145,317.96	290,635.90	
	1971-1972	50	50	140,217.96	140,217.95	280,435.91	
	1972-1973	50	50	205,149.67	205,149.67	410,299.34	
	1973-1974	50	50	82,597.25	82,597.25	165,194.50	
	1974-1975	50	50	37,996.15	37,996.14	75,992.29	
	1975-1976	50	50	74,124.88	74,124.87	148,249.75	
	1976-1977	-	-	-	-	-	
	1977-1978	-	-	-	-	-	
	1978-1979	50	50	42,300.00	42,300.00	84,600.00	
	1979-1980	50	50	20,219.38	20,219.37	40,438.75	
	1980-1981	-	-	-	-	-	
	Totals	50	50	1,432,377.38	1,432,377.37	2,864,754.75	
2. Construction	1966-1967	53.8	46.2	2,499,275.14	2,144,126.12	4,643,401.26	
	1967-1968	69.6	30.4	20,089,164.43	8,785,499.84	28,874,664.27	
	1968-1969	64.8	35.2	19,288,638.48	10,461,739.13	29,750,377.61	
	1969-1970	71.4	28.6	19,602,524.62	7,846,250.13	27,448,774.75	
	1970-1971	78.4	21.6	24,433,882.75	6,737,299.86	31,171,182.61	
	1971-1972	80.9	19.1	27,995,075.93	6,597,628.50	34,592,704.43	
	1972-1973	76.2	23.8	21,001,052.76	6,586,930.17	27,587,982.93	
	1973-1974	72.2	27.8	22,198,434.93	8,499,924.70	30,698,359.63	
	1974-1975	80.1	19.9	23,006,488.93	5,697,989.19	28,704,478.12	
	1975-1976	88.8	11.2	16,515,823.25	2,084,806.96	18,600,630.21	
	1976-1977	86.4	13.6	19,548,376.00	3,083,745.00	22,632,121.00	
	1977-1978	68.5	31.5	14,326,040.20	6,581,165.09	20,907,205.29	
	1978-1979	83.4	16.6	30,099,146.11	5,989,370.00	36,088,516.11	
	1979-1980	86.8	13.2	5,242,326.69	794,912.31	6,037,239.00	
	1980-1981	70.6	29.4	10,953,984.33	4,563,855.30	15,517,839.63	
	Totals	76.2	23.8	276,710,234.55	86,455,242.30	363,165,476.85	
3. Equipment	1966-1967	72.0	28.0	44,199.81	17,188.81	61,388.62	
	1967-1968	68.8	31.1	2,201,972.77	995,572.51	3,197,545.28	
	1968-1969	50.4	49.5	1,906,181.28	1,873,438.55	3,779,619.83	
	1969-1970	64.4	35.6	4,205,898.21	2,325,239.32	6,531,137.53	
	1970-1971	61.4	38.6	3,707,977.31	2,330,204.18	6,038,181.49	
	1971-1972	68.9	31.1	1,466,172.36	660,687.30	2,126,859.66	
	1972-1973	62.3	37.7	5,611,551.29	3,390,166.44	9,001,717.73	
	1973-1974	72.3	27.7	4,500,250.24	1,726,195.63	6,226,445.87	
	1974-1975	75.4	24.6	1,934,233.87	632,028.52	2,566,262.39	
	1975-1976	71.6	28.4	895,220.13	355,899.91	1,251,120.04	
	1976-1977	68.2	31.8	967,320.90	450,985.28	1,418,306.18	
	1977-1978	77.1	22.9	934,522.07	277,421.02	1,211,943.09	
	1978-1979	81.7	18.3	4,298,924.92	962,744.78	5,261,669.70	
	1979-1980	65.6	34.4	932,480.46	489,841.79	1,422,322.25	
	1980-1981	73.2	26.8	1,319,823.79	483,336.58	1,803,160.37	
	Totals	67.3	32.7	34,926,729.41	16,970,950.62	51,897,680.03	
4.	1966-1967	54	46	2,543,474.95	2,161,314.93	4,704,789.88	
	1967-1968	69.2	30.8	22,577,561.52	10,067,496.66	32,645,058.18	
	1968-1969	63	37	21,391,316.89	12,531,674.82	33,922,991.71	
	1969-1970	69.6	30.4	24,009,955.53	10,373,022.16	34,382,977.69	
	1970-1971	75.4	24.6	28,287,178.00	9,212,822.00	37,500,000.00	
	1971-1972	80.1	19.9	29,601,466.25	7,398,533.75	37,000,000.00	
	1972-1973	72.5	27.5	26,817,753.72	10,182,246.28	37,000,000.00	
	1973-1974	72.1	27.9	26,691,282.42	10,308,717.58	37,000,000.00	
	1974-1975	79.7	20.3	24,978,718.95	6,368,013.85	31,346,732.80	
	1975-1976	87.4	12.6	17,485,168.26	2,514,831.74	20,000,000.00	
	1976-1977	85.3	14.7	20,515,696.90	3,534,730.28	24,050,427.18	
	1977-1978	69	31	15,260,562.27	6,858,586.11	22,119,148.38	
	1978-1979	83.1	16.9	34,440,371.03	6,994,414.78	41,434,785.81	
	1979-1980	82.6	17.4	6,195,026.53	1,304,973.47	7,500,000.00	
	1980-1981	70.9	29.1	12,273,808.12	5,047,191.88	17,321,000.00	
	Cumulative Totals	74.9	25.1	313,069,341.34	104,858,570.29	417,927,911.63	

APPENDIX C
HEALTH RESOURCES FUND
Contributions to the Provinces
Pursuant to the Health Resources Fund Act
1966-81

<u>Province</u>	<u>Allocation Under Act</u>	<u>Approvals</u>	<u>Payments</u>	<u>Unliquidated Commitments</u>
	\$	\$	\$	\$
Newfoundland	9,860,584.00	9,860,584.00	9,860,584.00**	-
Prince Edward Island	2,169,087.00	2,169,087.00	2,169,087.00**	-
Nova Scotia	15,109,539.00	12,907,788.87	12,907,788.87	-
New Brunswick	12,326,589.00	12,326,589.00	12,326,589.00**	-
Quebec	115,530,945.00	94,168,456.75	93,273,999.96	894,456.79
Ontario	139,113,899.00	138,824,938.55	137,834,565.13	990,373.42
Manitoba	19,247,000.00	16,683,515.86	16,683,515.86	-
Saskatchewan	19,092,675.00	19,092,675.00	19,092,675.00	-
Alberta	29,242,304.00	29,242,304.00	29,242,304.00	-
British Columbia	37,445,620.00	33,112,810.90	31,800,512.19	1,312,298.71
Yukon	287,426.00	-	-	-
Northwest Territories	574,332.00	112,861.05	112,861.05	-
Per Capita Allocation	400,000,000.00	368,501,610.98	365,304,482.06	3,197,128.92
Newfoundland	10,499,746.54	10,499,746.54	10,499,746.54	-
Prince Edward Island	241,378.91	241,378.91	241,378.91	-
Nova Scotia	11,258,874.55	11,258,874.55	10,456,185.91	802,688.64
New Brunswick	3,000,000.00	3,000,000.00	3,000,000.00	-
Atlantic Portion	25,000,000.00	25,000,000.00	24,197,311.36	802,688.64
Newfoundland	-	10,000,000.00	10,000,000.00	-
Nova Scotia	-	9,749,768.00	7,557,265.00	2,192,503.00
Quebec	-	9,219,628.70	7,300,060.21	1,919,568.49
Ontario	-	2,101,845.00	2,101,845.00	-
Saskatchewan	-	1,020,803.00	1,020,803.00	-
British Columbia	-	446,145.00	446,145.00	-
Special Allocation	75,000,000.00	32,538,189.70	28,426,118.21	4,112,071.49
TOTAL FUND	500,000,000.00	426,039,800.68	417,927,911.63	8,111,889.05

** When two or more provinces contributed from their per capita allocation of the \$400,000,000.00 portion to a regional project located in one of the provinces, the federal contributions are debited against each of the contributing provinces but payments are made to the province where the project is located. The amounts shown above include payments made to Nova Scotia but debited to the accounts of other Atlantic Provinces as follows:

Newfoundland	\$ 228,886.00
Prince Edward Island	605,490.00
New Brunswick	2,152,142.50
Total	\$ 2,986,518.50

Province	Allocation en vertu de la Loi	Approbations	Paiements	Engagements non liquidés
Terre-Neuve	9,860,584.00	9,860,584.00	9,860,584.00**	-
Ile-du-Prince-Édouard	2,169,087.00	2,169,087.00	2,169,087.00**	-
Nouvelle-Écosse	15,109,539.00	12,907,788.87	12,907,788.87	-
Nouveau-Brunswick	12,326,589.00	12,326,589.00	12,326,589.00**	-
Québec	115,530,945.00	94,168,456.75	93,273,999.96	894,456.79
Ontario	139,113,899.00	138,824,938.55	137,834,565.13	990,373.42
Manitoba	19,247,000.00	16,683,515.86	16,683,515.86	-
Saskatchewan	19,092,675.00	19,092,675.00	19,092,675.00	-
Alberta	29,242,304.00	29,242,304.00	29,242,304.00	-
Colombie-Britannique	37,445,620.00	33,112,810.90	31,800,512.19	1,312,298.71
Yukon	287,426.00	-	-	-
Territoires du Nord-Ouest	574,332.00	112,861.05	112,861.05	-
Allocation per capita	400,000,000.00	368,501,610.98	365,304,482.06	3,197,128.92
Terre-Neuve	10,499,746.54	10,499,746.54	10,499,746.54	-
Ile-du-Prince-Édouard	241,378.91	241,378.91	241,378.91	-
Nouvelle-Écosse	11,258,874.55	11,258,874.55	10,456,185.91	802,688.64
Nouveau-Brunswick	3,000,000.00	3,000,000.00	3,000,000.00	-
Tranche des provinces de l'Atlantique	25,000,000.00	25,000,000.00	24,197,311.36	802,688.64
Terre-Neuve	-	10,000,000.00	10,000,000.00	-
Nouvelle-Écosse	-	9,749,768.00	7,557,265.00	2,192,503.00
Québec	-	9,219,628.70	7,300,060.21	1,919,568.49
Ontario	-	2,101,845.00	2,101,845.00	-
Saskatchewan	-	1,020,803.00	1,020,803.00	-
Colombie-Britannique	-	446,145.00	446,145.00	-
Allocation spéciale	75,000,000.00	32,538,189.70	28,426,118.21	4,112,071.49
CAISSE TOTALE	500,000,000.00	426,039,800.68	417,927,911.63	8,111,889.05

** Quand deux provinces ou plus contribuent à un projet sur leur part des 400 millions de dollars, la contribution fédérale s'inscrit au débit de chacune, et le cas échéant, au débit de la portion spéciale, la contribution fédérale se verse à la province où se trouve le projet. Les montants indiqués ci-dessus incluent les paiements faits à la Nouvelle-Écosse et débités des comptes des autres provinces atlantiques comme suit:

Année	Éducation	Recherche	Contribution		Paiements	Total
			% de			
1966-1967	50	50	-	-	-	572,848.65
1967-1968	50	50	-	-	-	392,994.27
1968-1970	50	50	-	-	-	403,065.41
1970-1971	50	50	-	-	-	290,635.90
1971-1972	50	50	-	-	-	280,435.91
1972-1973	50	50	-	-	-	410,299.34
1973-1974	50	50	-	-	-	165,194.50
1974-1975	50	50	-	-	-	75,992.29
1975-1976	50	50	-	-	-	148,249.75
1976-1977	50	50	-	-	-	-
1977-1978	50	50	-	-	-	-
1978-1979	50	50	-	-	-	84,600.00
1979-1980	50	50	-	-	-	40,438.75
1980-1981	50	50	-	-	-	-
1966-1967	53.8	46.2	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
1967-1968	69.6	30.4	20,089,164.43	2,499,275.14	8,785,499.84	28,874,664.27
1968-1969	64.8	35.2	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
1969-1970	71.4	28.6	19,602,524.62	19,288,638.48	10,461,739.13	29,750,377.61
1970-1971	78.4	21.6	24,433,882.75	27,995,075.93	6,737,299.86	31,171,182.61
1971-1972	80.9	19.1	27,995,075.93	21,001,052.76	6,598,924.70	34,592,704.45
1972-1973	76.2	23.8	21,001,052.76	22,198,434.93	8,599,924.70	27,587,982.93
1973-1974	72.2	27.8	22,198,434.93	23,006,488.93	5,697,989.19	30,608,359.65
1974-1975	80.1	19.9	23,006,488.93	16,515,823.25	3,082,745.06	28,704,478.12
1975-1976	88.8	11.2	16,515,823.25	19,326,040.20	6,581,165.09	20,907,205.29
1976-1977	86.4	13.6	19,326,040.20	30,099,146.11	5,989,370.00	36,088,516.11
1977-1978	83.4	16.6	30,099,146.11	5,242,326.69	794,912.31	6,037,239.00
1978-1980	86.8	13.2	5,242,326.69	10,953,984.33	4,563,855.30	15,517,839.63
1980-1981	70.6	29.4	10,953,984.33	276,710,234.55	86,455,242.30	363,165,476.85
1966-1967	72.0	28.0	44,199.81	34,926,729.41	16,970,950.62	51,897,680.03
1967-1968	68.8	31.1	2,201,972.77	44,199.81	17,188.81	61,388.62
1968-1969	64.4	35.6	1,906,181.28	44,199.81	1,879,358.55	3,779,619.83
1969-1970	60.4	39.5	1,205,898.21	1,906,181.28	2,525,239.32	3,731,137.53
1970-1971	58.6	41.4	3,707,977.31	1,205,898.21	2,530,204.18	6,338,181.49
1971-1972	68.9	31.1	1,466,172.36	3,707,977.31	2,530,204.18	6,338,181.49
1972-1973	62.3	37.7	5,611,551.29	1,466,172.36	660,687.30	7,226,859.66
1973-1974	72.3	27.7	4,500,250.24	5,611,551.29	1,726,195.63	9,401,717.73
1974-1975	75.4	24.6	1,934,233.87	4,500,250.24	1,581,195.63	6,726,445.87
1975-1976	71.6	28.4	895,220.13	1,934,233.87	632,028.52	2,566,262.39
1976-1977	68.2	31.8	967,320.90	895,220.13	355,899.91	1,251,120.04
1977-1978	77.1	22.9	934,522.07	967,320.90	450,985.28	1,418,306.18
1978-1979	81.7	18.3	4,298,924.92	934,522.07	962,744.78	5,261,669.70
1979-1980	85.6	14.4	932,480.46	4,298,924.92	489,842.79	1,422,322.55
1980-1981	73.2	26.8	1,319,823.79	932,480.46	483,336.58	1,803,160.37
1966-1967	54	46	2,543,474.95	32,577,561.52	2,161,314.93	4,704,789.88
1967-1968	69.2	30.8	22,391,316.89	2,543,474.95	12,645,058.18	32,577,561.52
1968-1969	63	37	21,391,316.89	22,391,316.89	12,351,674.82	33,922,991.71
1969-1970	69.6	30.4	24,009,955.53	24,009,955.53	10,373,022.16	34,382,977.69
1970-1971	75.4	24.6	28,287,178.00	24,009,955.53	9,212,822.00	37,500,000.00
1971-1972	80.1	19.9	29,601,466.25	28,287,178.00	7,998,533.75	37,500,000.00
1972-1973	72.5	27.5	26,691,282.42	29,601,466.25	10,308,717.58	37,000,000.00
1973-1974	72.1	27.9	26,978,718.95	26,691,282.42	10,100,000.00	37,000,000.00
1974-1975	79.7	20.3	24,978,718.95	26,978,718.95	6,368,013.85	31,346,732.80
1975-1976	87.4	12.6	17,485,168.26	24,978,718.95	2,514,831.74	20,000,000.00
1976-1977	85.3	14.7	20,515,696.90	17,485,168.26	3,534,730.28	24,050,427.18
1977-1978	69	31	15,260,562.27	20,515,696.90	6,858,586.11	22,119,148.38
1978-1979	83.1	16.9	34,440,371.03	15,260,562.27	6,994,414.78	41,437,85.81
1979-1980	82.6	17.4	6,195,026.53	34,440,371.03	1,304,973.47	7,500,000.00
1980-1981	70.9	29.1	12,273,808.12	6,195,026.53	5,047,191.88	17,321,000.00
1966-1967	74.9	25.1	32,577,561.52	32,577,561.52	2,161,314.93	417,927,911.63
1967-1968	69.2	30.8	22,391,316.89	32,577,561.52	12,645,058.18	32,577,561.52
1968-1969	63	37	21,391,316.89	32,577,561.52	12,351,674.82	33,922,991.71
1969-1970	69.6	30.4	24,009,955.53	24,009,955.53	10,373,022.16	34,382,977.69
1970-1971	75.4	24.6	28,287,178.00	24,009,955.53	9,212,822.00	37,500,000.00
1971-1972	80.1	19.9	29,601,466.25	28,287,178.00	7,998,533.75	37,500,000.00
1972-1973	72.5	27.5	26,691,282.42	29,601,466.25	10,308,717.58	37,000,000.00
1973-1974	72.1	27.9	26,978,718.95	26,691,282.42	10,100,000.00	37,000,000.00
1974-1975	79.7	20.3	24,978,718.95	26,978,718.95	6,368,013.85	31,346,732.80
1975-1976	87.4	12.6	17,485,168.26	24,978,718.95	2,514,831.74	20,000,000.00
1976-1977	85.3	14.7	20,515,696.90	17,485,168.26	3,534,730.28	24,050,427.18
1977-1978	69	31	15,260,562.27	20,515,696.90	6,858,586.11	22,119,148.38
1978-1979	83.1	16.9	34,440,371.03	15,260,562.27	6,994,414.78	41,437,85.81
1979-1980	82.6	17.4	6,195,026.53	34,440,371.03	1,304,973.47	7,500,000.00
1980-1981	70.9	29.1	12,273,808.12	6,195,026.53	5,047,191.88	17,321,000.00
Totaux cumulatifs	74.9	25.1	32,577,561.52	32,577,561.52	2,161,314.93	417,927,911.63
Totaux	67.3	32.7	34,926,729.41	34,926,729.41	16,970,950.62	51,897,680.03
Équipement	72.0	28.0	44,199.81	44,199.81	17,188.81	61,388.62
Construction	53.8	46.2	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
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Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
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Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50	19,288,638.48	19,602,524.62	7,846,250.13	27,448,774.75
Éducation	50	50	20,089,164.43	2,499,275.14	2,444,126.12	4,643,401.26
Recherche	50	50				

Province	Numéro de Projet	Titre	C** F** P1+	Educa- cion Re- cherche	% de Contribution	Éducation	Recherche	Total
Terre-Neuve								
Ile-du-Prince-Édouard	PEI-5	Queen Elizabeth Hospital, Charlottetown	C	100	-	1,543,126.22	-	1,543,126.22
	Total		F	100	-	97,977.15	-	97,977.15
Nouvelle-Écosse	NS-5	Nova Scotia Rehabilitation Centre	C	100	-	210,372.80	-	210,372.80
	NS-7	Dental School, Dalhousie University, Halifax	C	92.1	7.9	4,709,018.26	403,922.31	5,112,940.57
	Total		E	92.1	7.9	1,110,292.13	95,236.87	1,205,529.00
Nouveau-Brunswick	NB-6(2)	Saint John Regional Hospital	C	100	-	924,103.07	-	924,103.07
	Total					924,103.07	-	924,103.07
Québec	QUE-19(A)	Hôpital neurologique de Montréal, Allée Wilfrid Paré	C	51.1	48.9	165,586.82	158,457.84	324,044.66
	QUE-44(C)	Montréal General Hospital, Diagnostic Radiology Transformation	C	100	-	31,446.64	-	31,446.64
	QUE-89(A)	Centre hospitalier de l'université Laval (Laboratoires, etc.)	C	-	100	-	276,565.84	276,565.84
	QUE-95	Hôpital Saint-Luc, Montréal	E	36	64	51,738.31	91,979.23	143,717.54
	QUE-99	Cité de la Santé, Ville de Laval	C	100	-	1,320,649.55	-	1,320,649.55
	QUE-132	Hôtel-Dieu de Lévis, Lévis	E	100	-	534,319.21	-	534,319.21
	Total		E	100	-	24,320.16	-	24,320.16
Québec	Total					2,209,009.97	534,037.19	2,743,047.16
Ontario	ONT-CD-1	Expansion of Dental Laboratory, Canadore College	E	100	-	3,929.67	-	3,929.67
	ONT-CD-5	Alterations and Equipment for Dental Programs, St. Claire College	E	100	-	5,017.58	-	5,017.58
	ONT-HA-3	College of Health Sciences and Teaching Hospital, McMaster University	C	69	31	98,234.96	44,134.54	142,369.50
	ONT-HA-3/3	Library Expansion, Faculty Offices and Air Conditioning for Computer Relocation of Radiography and Physiotherapy, Mohawk College	C	100	-	4,123.49	-	4,123.49
	ONT-HD-2	Relocation of Radiography and Physiotherapy, Mohawk College	E	100	-	885.68	-	885.68
	ONT-HD-3	Chedoke Renovations, Phase 2, Mohawk College, Hamilton	E	100	-	1,749.88	-	1,749.88
	ONT-KA-1/1	Basic Medical Sciences Library Building, Queen's University	E	76.2	23.8	203,461.00	64,172.86	267,633.86
	ONT-KA-1/2/1	Clinical Sciences, Queen's University	E	33	67	7,652.25	16,705.32	24,357.57
	ONT-KB-1/10/1	Ring Main Distribution System, Addition to North Chiller Plant, University of Western Ontario	C	50	50	4,274.42	4,274.42	8,548.84
	ONT-LA-2/1	Health Sciences Renovations, University of Western Ontario	C	43.8	56.2	8,690.37	11,150.66	19,841.03
	ONT-LA-2/2	Health Sciences Renovations, University of Western Ontario	F	41.2	58.8	2,016.09	2,877.33	4,893.42
	ONT-LD-2	Phase II Development, Fanshawe College, London	C	100	-	16,135.80	-	16,135.80
	ONT-TA-1/1	McMurich Building, Renovations, University of Toronto	E	100	-	86,940.10	-	86,940.10
	ONT-TA-11/1	Utilities Expansion - 1976, University of Toronto	C	50	50	2,465.00	-	2,465.00
Ontario	Total					646,745.66	213,280.68	860,026.64
Manitoba	MAN-20	Seven Oaks General Hospital, Winnipeg	C	100	-	407,677.00	-	407,677.00
	Total		E	100	-	558,511.87	-	558,511.87
Saskatchewan	SASK-15	Dental Clinic Building, University of Saskatchewan	C	77.7	22.3	3,335.13	957.19	4,292.32
	Total					966,188.87	-	966,188.87
Saskatchewan	Total					3,335.13	957.19	4,292.32
Alberta	ALTA-20	Alberta Children's Provincial General Hospital	C	65.7	34.3	194,967.25	101,786.56	296,753.81
	Total		E	65.7	34.3	233,073.99	122,726.02	355,800.01
Colombie-Britannique	BC-5	Health Sciences Centre, Extended Care Unit	C	87	13	275,955.19	41,234.66	317,189.87
	BC-6	Health Sciences Centre, Acute Care Unit	E	86.9	13.1	650,171.65	99,218.05	757,389.70
	Total		E	86.9	13.1	1,803,679.27	271,901.02	2,075,580.29
Colombie-Britannique	Total					2,862,593.28	431,000.11	3,293,593.39
Canada totaux 1980-1981						15,517,839.63	1,803,160.37	17,321,000.00

Parce que la Loi a été modifiée au cours de l'année financière 1978-1979, aucune contribution supplémentaire en vertu du programme n'a été approuvée durant l'année financière 1980-1981. Vingt-cinq projets ont été achevés au cours de l'année. Les dernières demandes de remboursement ont totalisé un montant inférieur de \$465,999 à la somme des contributions approuvées, ce qui a abaissé à \$426,039,801 le montant total des engagements de la Caisse au 31 mars 1981.

Au cours de l'année financière, on a versé 17,3 millions de dollars comme suit:

Ile-du-Prince-Édouard	\$ 1,641,104
Nouvelle-Écosse	6,528,844
Nouveau-Brunswick	924,103
Québec	2,743,047
Ontario	862,026
Manitoba	966,189
Saskatchewan	4,292
Alberta	357,802
Colombie-Britannique	3,293,593
	<hr/>
	\$17,321,000

Bien que le programme ait pris fin le 31 décembre 1980, les frais engagés par les provinces avant cette date demeurent remboursables. Au 31 mars 1981, il restait un solde de \$8,111,889 à verser, pour huit projets, au moment où elles présenteront leurs demandes au cours de l'année financière 1981-1982.

Rapport annuel du ministre de la Santé nationale et du Bien-être social relativement à l'application de la Loi sur la Caisse d'aide à la santé

au cours de l'année financière terminée le 31 mars 1981.

Quinzième rapport présenté au Parlement, conformément à l'article 13 de la Loi sur la Caisse d'aide à la santé et portant sur l'application de cette Loi durant l'année financière terminée le 31 mars 1981.

Historique

La Loi sur la Caisse d'aide à la santé (14-15 Elizabeth II, chap. 42) a obtenu la sanction royale le 11 juillet 1966. Conformément à une recommandation de la Commission royale d'enquête sur les services de santé, en 1964, la Loi prévoit l'établissement d'une caisse d'aide à la santé afin d'aider les provinces à financer la planification, l'acquisition, la construction, la réfection et l'équipement des écoles de formation du personnel sanitaire. Aux termes de la Loi, l'expression "école de formation du personnel sanitaire" désigne "une maison d'enseignement, un hôpital, ou une autre institution, ou une partie de l'un des susdits, servant à la formation des personnes qui se destinent aux professions sanitaires ou parasanitaires, ou servant à la recherche dans le domaine de la santé, mais ne comprend pas les locaux d'habitation".

En vertu de cette Loi, la Caisse d'aide à la santé a été créée d'un montant de 500 millions de dollars pour couvrir les dépenses engagées pendant la période du 1^{er} janvier 1966 au 31 décembre 1980. Conformément à la Loi, cette somme de 500 millions de dollars a été divisée en trois parties: 300 millions de dollars attribués aux provinces, proportionnellement à leur population; 25 millions de dollars aux quatre provinces de l'Atlantique pour des projets conjoints; et 175 millions de dollars restaient à être accordés par le Gouverneur en conseil. Moyennant l'accord du Ministre, les subventions sont payables aux provinces à raison de montants pouvant s'élever jusqu'à 50 pour cent des frais raisonnables des projets. Pour être admissibles, les projets doivent faire partie d'un programme quinquennal destiné à l'amélioration des établissements de formation du personnel sanitaire d'une province, et être approuvés en principe, par le Comité consultatif d'aide à la santé. Ce Comité institué par la Loi sur la Caisse d'aide à la santé, est composé de onze membres, à savoir un membre nommé par le lieutenant-gouverneur en conseil dans chacune des dix provinces, et le sous-ministre de la Santé nationale et du Bien-être social, en qualité de président.

Le 25 mai 1971, en vertu des dispositions de l'alinéa 4(2)(b) de la Loi sur la Caisse d'aide à la santé, le Gouverneur en conseil a disposé, de la façon suivante, des 175 millions de dollars non attribués de la Caisse d'aide à la santé:

- a) 100 millions de dollars aux provinces, répartis proportionnellement à leur population d'après le recensement de 1966, et

- b) 75 millions de dollars pour financer des projets de formation et de recherche d'envergure nationale.
- ## Modification de la Loi

Le 8 février 1979, la Chambre des communes a adopté le Bill C-2, Loi modifiant la Loi sur la Caisse d'aide à la santé. La Loi a reçu la sanction royale le 8 mars 1979. Par conséquent:

L'article 3 de la Loi sur la Caisse d'aide à la santé est modifié par l'adjonction du paragraphe suivant:

"(5) Aucun paiement ne doit être fait en application de la présente loi à l'égard de frais quelconques encourus pour une école de formation du personnel sanitaire sauf si le Ministre a autorisé, en vertu des paragraphes 4(1) ou 5(1), avant le 4 novembre 1978, le versement d'une contribution pour acquitter ces frais."

Modification du règlement

Le 19 mars 1981, le Gouverneur général en conseil a modifié le Règlement sur la Caisse d'aide à la santé comme suit:

Les articles 4 à 7 du Règlement sur la Caisse d'aide à la santé sont abrogés et remplacés par ce qui suit:

"4. Toute contribution autorisée par le Ministre en vertu de l'article 4 ou 5 de la Loi est payable en un ou plusieurs versements effectués respectivement contre réception d'un certificat, envoyé par le gouvernement de la province et déclarant, de manière jugée satisfaisante par le Ministre, le montant des frais effectivement assumés ainsi que le moment où ils l'ont été."

Cette modification visait à uniformiser les époques et les modalités du versement des contributions prévues par la Loi sur la Caisse d'aide à la santé.

Administration de la Caisse d'aide à la santé

Le programme a pris fin le 31 décembre 1980. Le nombre des projets sanctionnés, depuis sa création le 1^{er} janvier 1966, s'élevait alors à 243.

Son Excellence l'honorable Edward Schreyer,
Gouverneur général et Commandant en chef du Canada.

Qu'il plaise à Votre Excellence,

J'ai l'honneur de présenter à Votre Excellence le Rapport annuel relativement à l'application de la Loi sur la Caisse d'aide à la santé au cours de l'année financière terminée le 31 mars 1981.

Le ministre de la Santé nationale et du Bien-être social,

Monique Bégin



Loi sur la Caisse d'aide à la santé

Rapport
annuel



